

Activity Name	Duration	Start	Finish	2026				2027				2028				2029			
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Amber Terrace ES - Prop A - Baseline Pending																			
DELAY - BOC ESTABLISHMENT	27	02-Feb-26	10-Mar-26																
DESIGN	188	13-Oct-25 A	26-Aug-26																
PRE-CONSTRUCTION / PERMITTING	128	19-Jun-26	21-Dec-26																
CONSTRUCTION	150	15-Mar-27	13-Oct-27																
CLOSE-OUT	60	18-Oct-27	13-Jan-28																
Meadows ES - Prop A - Baseline Pending																			
DELAY - BOC ESTABLISHMENT	27	02-Feb-26	10-Mar-26																
DESIGN	188	13-Oct-25 A	29-Jul-26																
PRE-CONSTRUCTION / PERMITTING	94	19-Jun-26	30-Oct-26																
CONSTRUCTION	200	15-Mar-27	27-Dec-27																
CLOSE-OUT	60	30-Dec-27	23-Mar-28																
West MS - Prop A - Baseline Pending																			
DELAY - BOC ESTABLISHMENT	27	02-Feb-26	10-Mar-26																
DESIGN	188	13-Oct-25 A	05-Aug-26																
PRE-CONSTRUCTION / PERMITTING	84	19-Jun-26	16-Oct-26																
CONSTRUCTION	212	15-Mar-27	13-Jan-28																
CLOSE-OUT	60	18-Jan-28	10-Apr-28																
Woodridge ES - Prop A - Baseline Pending																			
DELAY - BOC ESTABLISHMENT	27	02-Feb-26	10-Mar-26																
DESIGN	188	13-Oct-25 A	30-Jul-26																
PRE-CONSTRUCTION / PERMITTING	90	19-Jun-26	26-Oct-26																
CONSTRUCTION	212	14-Dec-26	14-Oct-27																
CLOSE-OUT	60	19-Oct-27	14-Jan-28																
Moates ES - Prop A - Baseline Pending																			
DELAY - BOC ESTABLISHMENT	47	02-Feb-26	07-Apr-26																
DESIGN	328	11-Nov-25 A	09-Dec-26																
PRE-CONSTRUCTION / PERMITTING	189	19-Jun-26	22-Mar-27																
CONSTRUCTION	400	01-Jun-27	27-Dec-28																
CLOSE-OUT	50	01-Jan-29	09-Mar-29																
Cockrell Hill ES - Prop A - Baseline Pending																			
DELAY - BOC ESTABLISHMENT	27	02-Feb-26	10-Mar-26																
DESIGN	240	03-Nov-25 A	10-Aug-26																
PRE-CONSTRUCTION / PERMITTING	111	19-Jun-26	24-Nov-26																
CONSTRUCTION	250	01-Dec-26	24-Nov-27																
CLOSE-OUT	60	01-Dec-27	24-Feb-28																
McCowan MS - Prop A - Baseline Pending																			
DELAY - AE CONTRACT BOARD APPROVAL	27	02-Feb-26	10-Mar-26																
DESIGN	129	26-Feb-26	27-Aug-26																
PRE-CONSTRUCTION / PERMITTING	71	13-Aug-26	23-Nov-26																
CONSTRUCTION	200	03-May-27	15-Feb-28																
CLOSE-OUT	60	18-Feb-28	11-May-28																
Admin & Support - Prop A - Baseline Pending																			
DELAY - AE CONTRACT BOARD APPROVAL	27	02-Feb-26	10-Mar-26																
DESIGN	128	26-Feb-26	26-Aug-26																
PRE-CONSTRUCTION / PERMITTING	72	13-Aug-26	24-Nov-26																
CONSTRUCTION	200	03-May-27	15-Feb-28																
CLOSE-OUT	60	18-Feb-28	11-May-28																
Katherine Johnson TMC - Prop A - Baseline Pending																			
DELAY - AE CONTRACT BOARD APPROVAL	27	02-Feb-26	10-Mar-26																
DESIGN	128	26-Feb-26	26-Aug-26																
PRE-CONSTRUCTION / PERMITTING	71	13-Aug-26	23-Nov-26																
CONSTRUCTION	120	03-May-27	20-Oct-27																
CLOSE-OUT	60	25-Oct-27	20-Jan-28																
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Activity Name		Duration	Start	Finish	2026				2027				2028				2029		
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
DeSoto HS - Athletics - Prop B - Baseline Approved																			
DELAY - COD PERMIT ISSUANCE		22	16-Jun-26	16-Jul-26															
DESIGN (JOC)		24	28-Apr-26	02-Jun-26															
PERMITTING (JOC)		10	02-Jun-26	16-Jun-26															
CONSTRUCTION (JOC)		175	16-Jun-26	26-Feb-27															
CLOSE-OUT		3	02-Mar-27	05-Mar-27															
DeSoto HS - Stadium - Prop C - Baseline Pending																			
DELAY - AE CONTRACT BOARD APPROVAL		27	02-Feb-26	10-Mar-26															
DESIGN		177	24-Feb-26	02-Nov-26															
PRE-CONSTRUCTION / PERMITTING		130	13-Aug-26	22-Feb-27															
CONSTRUCTION		300	01-Mar-27	02-May-28															
CLOSE-OUT		40	05-May-28	30-Jun-28															
DeSoto HS - Prop A - Baseline Pending																			
DELAY - AE CONTRACT BOARD APPROVAL		27	02-Feb-26	10-Mar-26															
DESIGN		175	26-Feb-26	02-Nov-26															
PRE-CONSTRUCTION / PERMITTING		130	13-Aug-26	22-Feb-27															
CONSTRUCTION		330	24-May-27	08-Sep-28															
CLOSE-OUT		60	13-Sep-28	07-Dec-28															
DeSoto HS - Success Center - Prop B - Baseline Pending																			
DELAY - AE CONTRACT BOARD APPROVAL		27	02-Feb-26	10-Mar-26															
DESIGN		175	26-Feb-26	02-Nov-26															
PRE-CONSTRUCTION / PERMITTING		134	13-Aug-26	26-Feb-27															
CONSTRUCTION		440	01-Jun-27	21-Feb-29															
CLOSE-OUT		30	26-Feb-29	06-Apr-29															